

**CITY OF PAPIILLION
MAYOR AND CITY COUNCIL REPORT
FEBRUARY 19, 2019 AGENDA**

Subject:	Type:	Submitted By:
Approve the One & Six Year Road Plan for Years 2019-2026	Resolution No. R19-0022	Jeffrey L. Thompson, P.E. Public Works Director/City Engineer

SYNOPSIS

Each year, the Papillion Public Works Department compiles and submits the One and Six Year Road Plan as required by State Statute to the Nebraska Department of Transportation. The purpose of the plan is to promote orderly development of an integrated system of public roads. This plan is important because it serves as a planning tool for management, it allows the public an opportunity to provide input, and it promotes a transparent government. The projects outlined in the first year of the plan are its main focus. These projects are proposed for construction pending available funding in next year's 2019/2020 Capital Improvement Projects Budget.

The One & Six Year Road Plan was presented to the Papillion Planning Commission at their January 30, 2019 meeting where it received unanimous recommendation for approval. This year's proposed One & Six Year Road Plan is attached to this report.

FISCAL IMPACT

The State expects the plan's total project costs to be limited to estimated funds available. Road projects for the 2019/2020 One Year Plan will be part of the 2019/2020 Capital Improvement Projects Budget if funds are available. Total city dollars to cover these projects are in the amount of \$5,980,780.

RECOMMENDATION

Your favorable approval of the proposed One & Six Year Road Plan is requested.

BACKGROUND

The State of Nebraska requires the annual One & Six Year Road Plan be approved prior to March 1st each year for Nebraska municipalities. The plan is a mandatory planning process and tool for allocating limited assets and resources in order to receive State and Federal funds. The City is projected to receive annual municipal highway allocation funds in the amount of approximately \$2,105,000 for this fiscal year.

ATTACHMENTS:

- | | |
|----------------------------------|---------|
| 1. Resolution No. R19-0022 | 1 page |
| 2. 2019 One & Six Year Road Plan | 7 pages |

RESOLUTION NO. R19-0022

A resolution by the Mayor and City Council of the City of Papillion, Nebraska to approve the 2019 One & Six Year Plan for Highway, Road and Street Improvements for the City of Papillion as submitted by the Public Works Director/City Engineer.

WHEREAS, the Papillion Planning Commission has reviewed the One & Six Year Plan for the City of Papillion and has recommended approval of the same; and

WHEREAS, the Mayor and the City Council of the City of Papillion, Nebraska held a public hearing on the 19th day of February, 2019 to consider the One & Six Year Plan for the City of Papillion as submitted by the Public Works Director/City Engineer; and

AND WHEREAS, interested persons have, therefore, had an opportunity to provide public input on the One & Six Year Plan for the City of Papillion as submitted and reviewed by the Papillion City Council;

NOW, THEREFORE BE IT RESOLVED, by the Mayor and City Council of the City of Papillion, Nebraska that the One & Six Year Plan for Highway, Road and Street Improvements for the City of Papillion as submitted by the Public Works Director/City Engineer and reviewed by the Mayor and City Council of Papillion be, and the same hereby is, accepted and approved.

PASSED AND APPROVED THIS _____ DAY OF _____, 2019.

CITY OF PAPIILLION

David P. Black, Mayor

ATTEST:

Nicole Brown
City Clerk

(SEAL)

CITY OF PAPIILLION ONE & SIX YEAR ROAD PLAN: 2019 - 2026

2019 - 2020			
Project No.	Location	Cost	
M483-203	72 nd Street & Applewood Drive – Traffic Signal	\$300,000	
M483-231	Bond Payment	\$3,923,000	
M483-232	Concrete Street Repairs & ADA Modifications – Various Locations	\$550,000	
M483-239	Bridge Deck Surface Treatment – Three Bridges (two on 96 th Street and one on West Lincoln Street)	\$600,000	
M483-244	96 th St. and Hwy 370 – Traffic Lane Improvement - Construction	80/20 Cost Share	\$263,900
		NDOT Safety Funds	\$211,120
		City Share	\$57,780
M483-258	Pinnacle Drive – Cornhusker Rd. to American Pkwy	\$550,000	
Total City Dollars:		\$5,980,780	

2020 - 2021		
Project No.	Location	Cost
M483-153	Traffic Signal Upgrades – Various Locations	\$200,000
M483-195	Asphalt Overlays – Various Locations	\$300,000
M483-235	Concrete Street Repairs & ADA Modifications – Various Locations	\$600,000
M483-237	Bond Payment	\$3,523,000
M483-248	Cornhusker Rd. – 117 th St. to 120 th St. – Three Lanes (A box culvert is included that NRD might build with WP-6)	\$1,800,000
M483-264	South Washington Street Reconstruction at Cedardale (Papillion Commons)	S.I.D. Contribution \$1,549,092 City Share \$316,920
M483-265	90th Street Improvements (Papillion Commons)	S.I.D. Contribution \$1,487,522 City Share \$1,022,818
M483-266	132nd Street - North City Limits to Lincoln Road	I-80 Logistics funded \$520,000
M483-267	150th Street - Capehart Road to a 1/2 mile North	Raven Agreement \$1,000,000
M483-268	Cornhusker Road - 105th Street to 108th Street	Fidelity funded \$335,019
Total City Dollars:		\$7,762,738

2021 - 2022		
Project No.	Location	Cost
M483-190	Downtown Redevelopment Phase III - Washington Street – Second St. to Third St. – East Side	\$200,000
M483-196	Asphalt Repairs - Halleck Park Road System	\$1,000,000
M483-241	Concrete Street Repairs & ADA Modifications – Various Locations	\$650,000
M483-242	Bond Payment	\$3,308,000
M483-251	130th Street – Lincoln Rd. to Cornhusker Rd.	\$1,500,000
M483-252	East Third Street – New Connection to American Parkway	\$200,000
M483-269	Schram Road - Hwy 50 to 156th Street	Developer Cost \$2,000,000
Total City Dollars:		\$8,858,000

2022 - 2023		
Project No.	Location	Cost
M483-117	West Fifth Street – N. Adams Street to End of Cul-de-sac - Paving	\$100,000
M483-228	Osage Street Connection – First Street to Osage	\$150,000
M483-236	Asphalt Overlays – Various Locations	\$300,000
M483-245	Concrete Street Repairs & ADA Modifications – Various Locations	\$700,000
M483-253	Bond Payment	\$3,304,000
M483-270	John Schram Road - Parc Drive to Patricia Drive	\$3,000,000
Total City Dollars:		\$7,554,000

2023 - 2024		
Project No.	Location	Cost
M483-254	Concrete Street Repairs & ADA Modifications – Various Locations	\$750,000
M483-255	Bond Payment	\$3,300,000
M483-226	N. Beadle St. Connection – First St. to Second St.	\$125,000
Total City Dollars:		\$4,175,000

2024 - 2025		
Project No.	Location	Cost
M483-169A	Cornhusker Road (84 th Street to 96 th Street) – Design – Looking at Federal Funding Assistance (80/20 Split)	\$300,000
M483-256	S. Jefferson St. – South Drive to 525 Feet North – Install East 12 Feet of Pavement	\$300,000
M483-262	Concrete Street Repairs & ADA Modifications – Various Locations	\$800,000
M483-263	Bond Payment	\$3,300,000
M483-271	Asphalt Overlays – Various Locations	\$350,000
Total City Dollars:		\$5,050,000

2025 - 2026		
Project No.	Location	Cost
M483-169	Cornhusker Road Reconstruction - 84 th Street to 96 th Street	<div style="text-align: right;">\$4,000,000</div> <div style="text-align: right;">80/20 Federal Funding</div> <div style="text-align: right;">Fed Share \$3,200,000</div> <div style="text-align: right;">City Share \$800,000</div>
M483-272	Concrete Street Repairs & ADA Modifications – Various Locations	\$850,000
M483-273	Bond Payment	\$2,800,000
Total City Dollars:		\$4,450,000