

**CITY OF PAPILLION
PLANNING COMMISSION
STAFF REPORT**

JANUARY 30, 2019 AGENDA

**1 & 6 YEAR ROAD PLAN
MISC-19-0001**

I. GENERAL INFORMATION

- A. APPLICANT:**
City of Papillion
122 E Third Street
Papillion, NE 68046
- B. REQUESTED ACTION:**
Approval of the 1 & 6 Year Road Plan

II. BACKGROUND INFORMATION

- A. COMPREHENSIVE PLAN SPECIFICATIONS:**
The Comprehensive Plan identifies future road alignments in currently undeveloped areas.
- B. RELEVANT CASE HISTORY:**
The City of Papillion is required to annually adopt a 1 & 6 Year Road Plan.
- C. APPLICABLE ORDINANCES AND REGULATIONS:**
Nebraska State Statute, Comprehensive Plan

III. ANALYSIS

- A. STAFF COMMENTS:**
 - 1. This is a request for approval of the 1 & 6 Year Road Plan.
 - 2. The proposed 1 & 6 Year Road Plan is consistent with the Comprehensive Plan.

IV. RECOMMENDATION

Approval of the 1 & 6 Year Road Plan (MISC-19-0001) based on consistency with the Comprehensive Plan.

V. COPIES OF REPORT TO:

Public upon request

VI. ATTACHMENTS:

Memorandum from Jeff Thompson

Report prepared by:

Andrea Blevins, Planning Assistant



CITY OF PAPIILLION
David P. Black, Mayor

Jeffrey L. Thompson, Public Works Director/City Engineer
9909 Portal Road
Papillion, Nebraska 68046
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MEMORANDUM

To: Papillion Planning Commission Members

Cc: David P. Black, Mayor
Chris Myers, City Administrator
Amber Powers, Asst. City Administrator

From: Jeff Thompson, Public Works Director/City Engineer

Date: January 25, 2019

RE: 2019 - 2026 One & Six Year Road Plan

I have attached my proposed One & Six Year Road Plan for your review and comments. I will be presenting this plan and requesting your recommendation for approval at your January 30, 2019 meeting.

If you have any questions related to the One & Six Year Road Plan prior to the meeting, please feel free to give me a call so that we may discuss them.

Thank you in advance for your input and consideration.

Attachments

CITY OF PAPIILLION ONE & SIX YEAR ROAD PLAN: 2019 - 2026

2019 - 2020			
Project No.	Location	Cost	
M483-203	72 nd Street & Applewood Drive – Traffic Signal	\$300,000	
M483-231	Bond Payment	\$3,923,000	
M483-232	Concrete Street Repairs & ADA Modifications – Various Locations	\$550,000	
M483-239	Bridge Deck Surface Treatment – Three Bridges (two on 96 th Street and one on West Lincoln Street)	\$600,000	
M483-244	96 th St. and Hwy 370 – Traffic Lane Improvement - Construction	80/20 Cost Share	\$263,900
		NDOT Safety Funds	\$211,120
		City Share	\$57,780
M483-258	Pinnacle Drive – Cornhusker Rd. to American Pkwy	\$550,000	
Total City Dollars:		\$5,980,780	

2020 - 2021		
Project No.	Location	Cost
M483-153	Traffic Signal Upgrades – Various Locations	\$200,000
M483-195	Asphalt Overlays – Various Locations	\$300,000
M483-235	Concrete Street Repairs & ADA Modifications – Various Locations	\$600,000
M483-237	Bond Payment	\$3,523,000
M483-248	Cornhusker Rd. – 117 th St. to 120 th St. – Three Lanes (A box culvert is included that NRD might build with WP-6)	\$1,800,000
M483-264	South Washington Street Reconstruction at Cedardale (Papillion Commons)	S.I.D. Contribution \$1,549,092 City Share \$316,920
M483-265	90th Street Improvements (Papillion Commons)	S.I.D. Contribution \$1,487,522 City Share \$1,022,818
M483-266	132nd Street - North City Limits to Lincoln Road	I-80 Logistics funded \$520,000
M483-267	150th Street - Capehart Road to a 1/2 mile North	Raven Agreement \$1,000,000
M483-268	Cornhusker Road - 105th Street to 108th Street	Fidelity funded \$335,019
Total City Dollars:		\$7,762,738

2021 - 2022		
Project No.	Location	Cost
M483-190	Downtown Redevelopment Phase III - Washington Street – Second St. to Third St. – East Side	\$200,000
M483-196	Asphalt Repairs - Halleck Park Road System	\$1,000,000
M483-241	Concrete Street Repairs & ADA Modifications – Various Locations	\$650,000
M483-242	Bond Payment	\$3,308,000
M483-251	130th Street – Lincoln Rd. to Cornhusker Rd.	\$1,500,000
M483-252	East Third Street – New Connection to American Parkway	\$200,000
M483-269	Schram Road - Hwy 50 to 156th Street	Developer Cost \$2,000,000
Total City Dollars:		\$8,858,000

2022 - 2023		
Project No.	Location	Cost
M483-117	West Fifth Street – N. Adams Street to End of Cul-de-sac - Paving	\$100,000
M483-228	Osage Street Connection – First Street to Osage	\$150,000
M483-236	Asphalt Overlays – Various Locations	\$300,000
M483-245	Concrete Street Repairs & ADA Modifications – Various Locations	\$700,000
M483-253	Bond Payment	\$3,304,000
M483-270	John Schram Road - Parc Drive to Patricia Drive	\$3,000,000
Total City Dollars:		\$7,554,000

2023 - 2024		
Project No.	Location	Cost
M483-254	Concrete Street Repairs & ADA Modifications – Various Locations	\$750,000
M483-255	Bond Payment	\$3,300,000
M483-226	N. Beadle St. Connection – First St. to Second St.	\$125,000
Total City Dollars:		\$4,175,000

2024 - 2025		
Project No.	Location	Cost
M483-169A	Cornhusker Road (84 th Street to 96 th Street) – Design – Looking at Federal Funding Assistance (80/20 Split)	\$300,000
M483-256	S. Jefferson St. – South Drive to 525 Feet North – Install East 12 Feet of Pavement	\$300,000
M483-262	Concrete Street Repairs & ADA Modifications – Various Locations	\$800,000
M483-263	Bond Payment	\$3,300,000
M483-271	Asphalt Overlays – Various Locations	\$350,000
Total City Dollars:		\$5,050,000

2025 - 2026		
Project No.	Location	Cost
M483-169	Cornhusker Road Reconstruction - 84 th Street to 96 th Street	\$4,000,000 80/20 Federal Funding
		Fed Share \$3,200,000 City Share \$800,000
M483-272	Concrete Street Repairs & ADA Modifications – Various Locations	\$850,000
M483-273	Bond Payment	\$2,800,000
Total City Dollars:		\$4,450,000